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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:27:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Three lakh eighty three thousand only (Rs.3,83,000/-) - Quarterly Distribution of Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No.:1468 **Dated:06-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs. 3,83,000 /- Rupees Three lakh eighty three thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Labour and Employment Secretariat, A.P.

The Registrar, Labour Court-cum-Industrial Tribunal, Visakhapatnam, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Director Works and Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court-cum-Industrial Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 08 Labour court-cum-Industrial Tribunal, Visakhapatnam.							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	1,875	1,875	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	12,000	2,976	3,024	3,000	3,000	12,000	0
S.D.H. 133 Water and Electricity Charges	34,000	7,018	9,982	8,500	8,500	34,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,02,000	0	1,13,250	1,13,250	75,500	3,02,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	0	11,250	11,250	7,500	30,000	0
Total	**3,83,000**	**9,994**	**1,39,381**	**1,37,875**	**95,750**	**3,83,000**	**0**

DDO Annexure

Department: **Labour Court-cum-Industrial Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100008110111VN	02011502004	0	1,875	1,875	1,250	5,000
22300110100008130131VN	02011502004	2,976	3,024	3,000	3,000	12,000
22300110100008130133VN	02011502004	7,018	9,982	8,500	8,500	34,000
22300110100008140141VN	02011502004	0	1,13,250	1,13,250	75,500	3,02,000
22300110100008510511VN	02011502004	0	11,250	11,250	7,500	30,000
	Total	**9,994**	**1,39,381**	**1,37,875**	**95,750**	**3,83,000**